

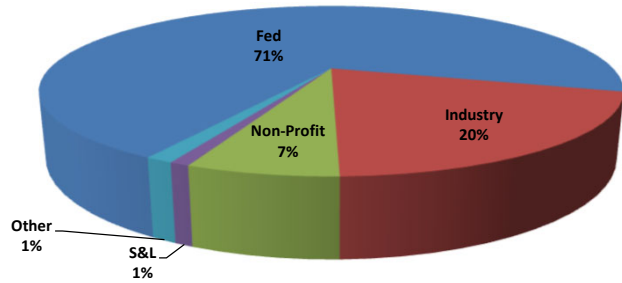
Grant Services & Analysis Metrics

Looking for aggregate department metrics? Log on to M-Dash: <https://www.umms.med.umich.edu/mdash/login-display.do>
 Looking for detailed metrics by department & individual? Log on to M-Stat: <https://www.umms.med.umich.edu/mstat/start.htm>

Leading Indicators of Financial Performance

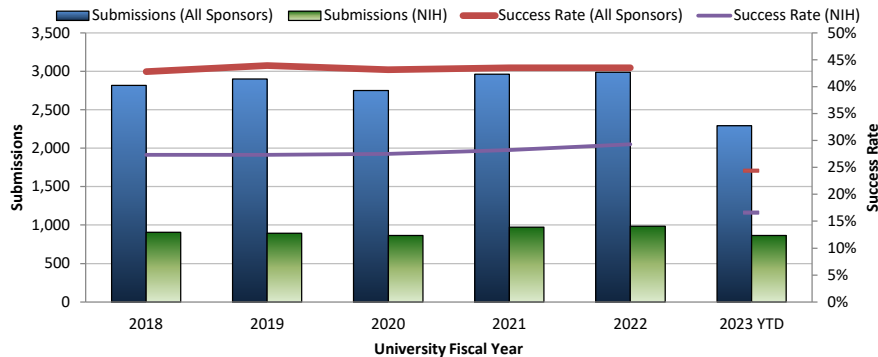
Sponsored Awards by Sponsor Type (1/16/23)

Distribution of Sponsored Awards, 2023 YTD



Univ. Fiscal Year	2018	2019	2020	2021	2022	2023 YTD
Fed	\$454.1 M	\$493.7 M	\$498.2 M	\$532.8 M	\$539.2 M	\$467.0 M
Industry	\$114.3 M	\$129.5 M	\$127.4 M	\$147.6 M	\$162.3 M	\$133.2 M
Non-Profit	\$50.2 M	\$44.5 M	\$47.6 M	\$48.4 M	\$57.9 M	\$43.3 M
S&L	\$6.4 M	\$4.9 M	\$5.3 M	\$6.6 M	\$4.5 M	\$5.7 M
Other	\$10.1 M	\$9.0 M	\$12.5 M	\$11.1 M	\$16.2 M	\$8.0 M

Success Rates and Submissions (1/16/23)



Submissions to Start in Univ FY	2018	2019	2020	2021	2022	2023 YTD
Submissions (All Sponsors)	2,819	2,904	2,751	2,964	2,991	2,293
Success Rate (All Sponsors)	43%	44%	43%	44%	44%	24%
Submissions (NIH)	907	897	868	975	988	865
Success Rate (NIH)	27%	27%	28%	28%	29%	17%

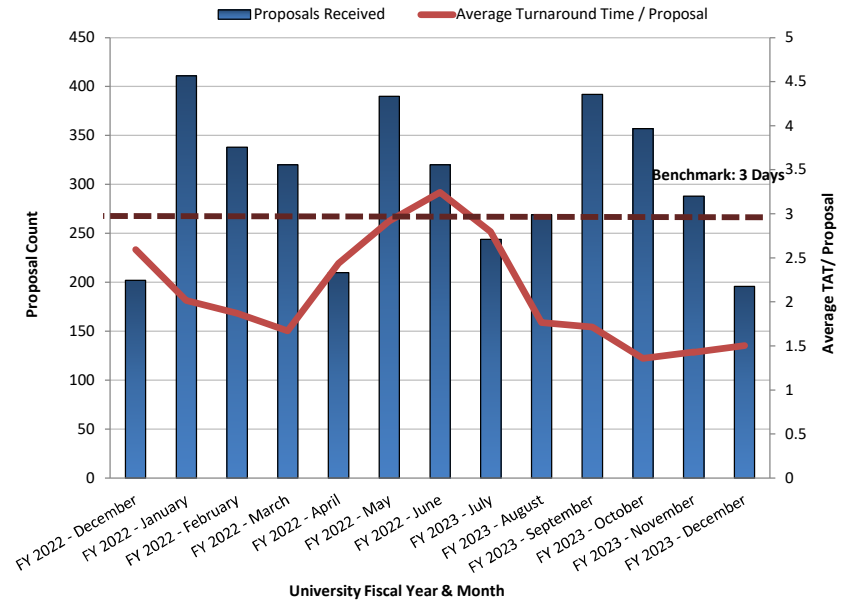
*Submissions are sorted into University Fiscal Year by proposed project start date.

NIH-Only / Fed FY	2018	2019	2020	2021	2022	2023 YTD
Unique PI's Submitting	660	695	713	750	719	607
Average # Submit/PI	1.40	1.29	1.33	1.37	1.28	1.08
Average \$DC Submit/PI	441,402	446,278	404,023	421,394	443,055	391,029

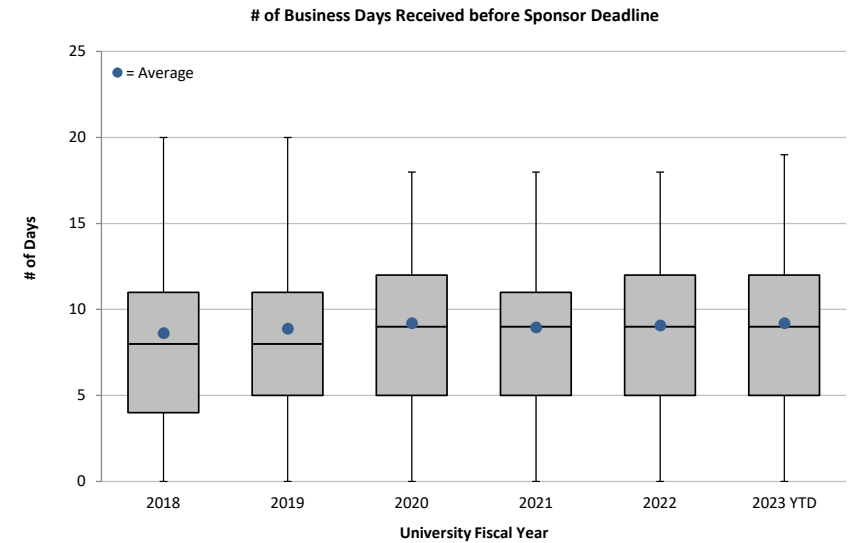
*Unique PI submits and average # & \$ DC submits/PI are sorted into Federal Fiscal Year by proposed start date of funding on the proposal.

Indicators of Research Support Productivity

Proposals Received & Average TAT to Approval (1/16/23)



Distribution of Medical School Projects Received Prior to the Sponsor Deadline (1/16/23) (Only those with a Sponsor Due Date)



*Max # of Business Days restricted to the 95th Percentile

Grant Services & Analysis - View by Department

	Competitive Submissions Received through the Grants Office				% of Competitive Projects Received by UMMS Deadline (Only those with a Sponsor Due Date*)					Success Rate (All Sponsors)				Success Rate (NIH Only)			
	2021	2022	2023 YTD	2018-2022	2021	2022	2023 YTD	2018-2022		2021	2022	2023 YTD	2018-2022	2021	2022	2023 YTD	2018-2022
Basic Science Departments																	
Biological Chemistry	31	20	10		35%	17%	0%		■	52%	55%	10%		50%	55%	13%	
Biomedical Engineering - MS	41	32	10		24%	19%	33%			29%	26%	7%		44%	0%	0%	
Cell and Developmental Biology	36	33	17		59%	31%	50%			37%	29%	17%		32%	29%	9%	
DCMB	43	49	23		49%	24%	38%			31%	34%	20%		29%	22%	21%	
Department of Learning Health	36	18	9		28%	24%	13%		■	38%	17%	25%		14%	14%	20%	
Human Genetics	34	43	26		77%	38%	46%			36%	34%	17%		39%	35%	13%	
Microbiology and Immunology	70	67	29		69%	75%	69%			38%	28%	22%		37%	25%	27%	
Molec & Integrative Physiology	107	89	49		44%	32%	30%		■	20%	33%	19%		12%	47%	21%	
Pharmacology	60	48	30		75%	78%	81%			26%	25%	25%		25%	25%	27%	
Clinical Departments																	
Anesthesiology	61	67	30		27%	39%	54%			57%	49%	32%		44%	32%	35%	
Cardiac Surgery	39	32	16		67%	42%	38%			57%	28%	27%		0%	9%	20%	
Dermatology	37	42	21		14%	5%	6%		■	45%	58%	13%		28%	31%	20%	
Emergency Medicine	65	70	27		29%	15%	33%			39%	47%	25%		21%	27%	18%	
Family Medicine	37	29	20		20%	32%	59%			41%	48%	10%		33%	20%	0%	
Internal Medicine	942	855	401		66%	65%	66%			50%	47%	26%		29%	26%	15%	
Neurology	121	133	70		78%	68%	71%			52%	47%	27%		27%	33%	23%	
Neurosurgery	35	19	16		57%	58%	43%			38%	39%	7%		11%	38%	0%	
Obstetrics/Gynecology	53	42	20		42%	63%	61%			36%	33%	17%		20%	21%	10%	
Ophthalmology	99	88	37		52%	40%	41%			43%	45%	30%		29%	35%	19%	
Orthopaedics	55	30	8		42%	50%	50%			36%	38%	23%		20%	45%	17%	
Otolaryngology	33	51	23		4%	3%	17%		■	37%	53%	27%		38%	28%	6%	
Pathology	134	114	47		44%	52%	32%			35%	34%	23%		29%	33%	24%	
Pediatrics	240	239	99		65%	53%	45%			54%	56%	29%		32%	25%	14%	
Physical Medicine and Rehab	34	44	30		53%	26%	29%		■	35%	37%	17%		27%	9%	7%	
Psychiatry	152	146	54		44%	54%	57%			51%	57%	38%		39%	31%	18%	
Radiation Oncology	49	41	19		36%	14%	28%		■	33%	42%	24%		35%	24%	0%	
Radiology	77	76	36		40%	42%	56%			39%	31%	18%		20%	27%	8%	
Surgery	209	164	90		36%	42%	29%		■	36%	33%	23%		23%	31%	15%	
Urology	42	37	22		42%	39%	44%			38%	48%	27%		27%	43%	14%	
Other Med School Departments																	
Cancer Center	8	6	1		50%	80%	100%			10%	33%	0%		10%	20%	0%	
Eisenberg Family Depression Center	2	0	0		0%					50%	0%						
IHPI	2	1	1		0%	100%				100%	100%	100%		#N/A	#N/A	#N/A	
MNI	28	17	12		55%	63%	27%		■	28%	45%	15%		25%	46%	20%	
Research Oversight Units																	
BRCF Roll-Up	7	11	3				0%		■	100%	82%	100%		#N/A	#N/A	#N/A	
Food Allergy Center	7	12	7		83%	100%	86%			44%	29%	0%		17%	0%	0%	
MI Nanotechnology Institute	6	2	2		50%	50%	50%			0%	33%	0%		0%	33%	0%	
MICHR Roll-up	11	9	3		17%	50%	100%			75%	86%	20%		0%	50%	0%	
ULAM	12	14	0		40%	0%				20%	27%	25%		0%	0%	25%	
Med. Sch. Total (Incl. MSA, Other)	3070	2799	1326		52%	50%	50%			44%	43%	24%		28%	29%	17%	

■ < 30% YTD

*If there is a Target Deadline and not a Sponsor Deadline, the Target Deadline is used to determine whether a project met the 7 Day Requested Deadline.

**Competitive Submissions are sorted into the University Fiscal Year by date received in the Grants Office.

Projects are sorted into the University Fiscal Year by the proposed project begin date. Withdrawn Applications are excluded from the success rate calculation.

Notes: