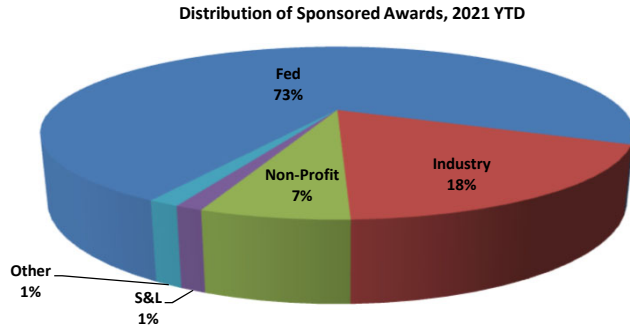


Grant Services & Analysis Metrics

Looking for aggregate department metrics? Log on to M-Dash: <https://www.umms.med.umich.edu/mdash/logon-display.do>
 Looking for detailed metrics by department & individual? Log on to M-Stat: <https://www.umms.med.umich.edu/mstat/start.htm>

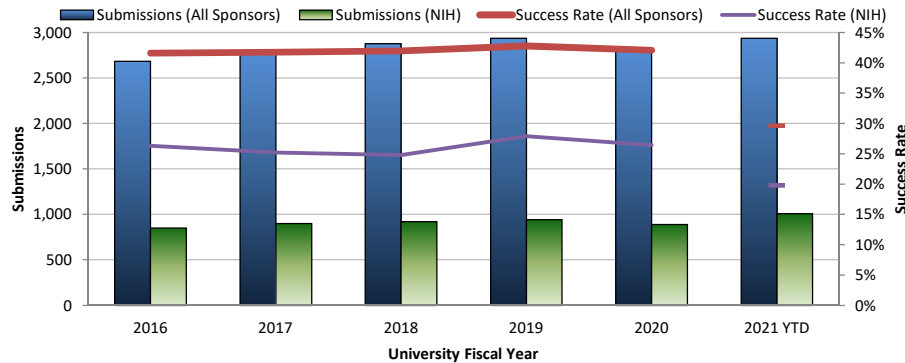
Leading Indicators of Financial Performance

Sponsored Awards by Sponsor Type (4/19/21)



Univ. Fiscal Year	2016	2017	2018	2019	2020	2021 YTD
Fed	\$381.3 M	\$414.3 M	\$458.1 M	\$497.8 M	\$506.1 M	\$490.9 M
Industry	\$84.0 M	\$101.0 M	\$113.1 M	\$127.6 M	\$125.1 M	\$122.0 M
Non-Profit	\$53.5 M	\$72.5 M	\$51.3 M	\$44.9 M	\$48.3 M	\$42.7 M
S&L	\$2.5 M	\$4.3 M	\$6.4 M	\$5.0 M	\$5.4 M	\$8.0 M
Other	\$8.6 M	\$9.9 M	\$9.1 M	\$9.7 M	\$14.0 M	\$9.1 M

Success Rates and Submissions (4/19/21)



Submissions to Start in Univ FY	2016	2017	2018	2019	2020	2021 YTD
Submissions (All Sponsors)	2,683	2,792	2,876	2,938	2,827	2,939
Success Rate (All Sponsors)	42%	42%	42%	43%	42%	30%
Submissions (NIH)	852	900	922	941	888	1,009
Success Rate (NIH)	26%	25%	25%	28%	26%	20%

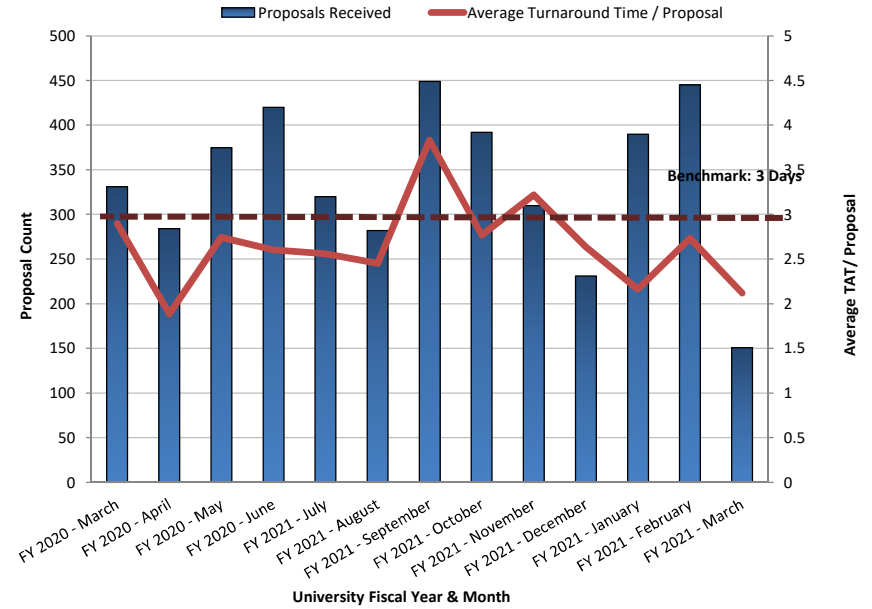
*Submissions are sorted into University Fiscal Year by actual budget award date or proposed anticipated start date.

NIH-Only / Fed FY	2016	2017	2018	2019	2020	2021 YTD
Unique PI's Submitting	637	677	672	689	718	742
Average # Submit/PI	1.38	1.41	1.38	1.31	1.33	1.34
Average \$DC Submit/PI	426,434	422,733	430,479	448,822	410,653	419,129

*Unique PI submits and average # & \$ DC submits/PI are sorted into Federal Fiscal Year by actual start date of funding or requested award date on the proposal.

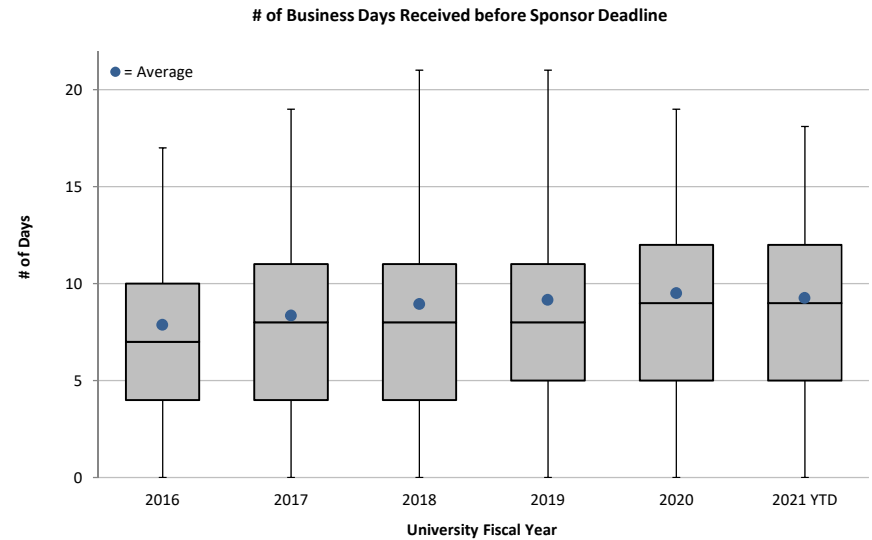
Indicators of Research Support Productivity

Proposals Received & Average TAT to Approval (4/19/21)



Distribution of Medical School Projects Received Prior to the Sponsor Deadline (4/19/21)

(Only those with a Sponsor Due Date)



*Max # of Business Days restricted to the 95th Percentile

Grant Services & Analysis - View by Department

	Competitive Submissions Received through the Grants Office				% of Competitive Projects Received by UMMS Deadline (Only those with a Sponsor Due Date*)				Success Rate (All Sponsors)				Success Rate (NIH Only)			
	2019	2020	2021	2016-2020	2019	2020	2021 YTD	2016-2020	2019	2020	2021 YTD	2016-2020	2019	2020	2021 YTD	2016-2020
Basic Science Departments																
Biological Chemistry	29	27	24		11%	62%	35%		31%	22%	25%		38%	13%	12%	
Biomedical Engineering	45	43	34		34%	29%	20%		18%	25%	21%		0%	29%	30%	
Cell and Developmental Biology	34	39	29		42%	43%	54%		24%	30%	34%		31%	35%	32%	
DCMB	53	72	35		35%	49%	50%		29%	33%	25%		30%	43%	28%	
Department of Learning Health	27	25	25		44%	54%	33%		38%	39%	21%		20%	0%	13%	
Human Genetics	32	31	27		47%	62%	84%		29%	42%	30%		36%	20%	32%	
Microbiology and Immunology	53	72	55		51%	68%	67%		32%	23%	28%		33%	28%	33%	
Molec & Integrative Physiology	93	108	94		31%	41%	41%		38%	35%	16%		35%	40%	11%	
Pharmacology	52	75	48		6%	26%	78%		32%	30%	18%		43%	41%	19%	
Clinical Departments																
Anesthesiology	29	44	48		20%	32%	26%		43%	46%	44%		36%	40%	38%	
Cardiac Surgery	36	20	35		67%	81%	70%		33%	38%	39%		0%	38%	0%	
Dermatology	29	34	28		32%	23%	13%		49%	40%	31%		17%	20%	12%	
Emergency Medicine	61	68	50		25%	35%	34%		37%	40%	24%		31%	8%	18%	
Family Medicine	25	35	31		8%	16%	14%		41%	61%	26%		25%	14%	11%	
Internal Medicine	819	883	740		62%	69%	65%		47%	50%	36%		24%	26%	21%	
Neurology	108	125	98		66%	68%	77%		49%	51%	32%		28%	33%	19%	
Neurosurgery	26	29	26		58%	52%	52%		24%	40%	22%		20%	11%	11%	
Obstetrics/Gynecology	35	42	41		50%	65%	43%		44%	43%	24%		33%	10%	20%	
Ophthalmology	103	92	78		60%	54%	48%		54%	38%	35%		40%	15%	35%	
Orthopaedics	40	34	43		54%	58%	49%		29%	28%	22%		25%	27%	10%	
Otolaryngology	53	49	27		4%	20%	4%		45%	35%	30%		33%	23%	23%	
Pathology	125	106	96		42%	43%	44%		37%	46%	28%		32%	44%	23%	
Pediatrics	221	252	192		57%	57%	66%		52%	56%	35%		28%	28%	19%	
Physical Medicine and Rehab	49	40	24		55%	60%	59%		25%	33%	19%		11%	15%	7%	
Psychiatry	145	154	120		12%	42%	48%		66%	50%	36%		56%	37%	26%	
Radiation Oncology	54	54	38		36%	44%	35%		44%	26%	26%		23%	18%	29%	
Radiology	75	74	58		51%	37%	37%		45%	38%	20%		26%	22%	7%	
Surgery	189	207	165		43%	40%	36%		37%	30%	23%		22%	17%	15%	
Urology	41	44	33		46%	54%	43%		43%	38%	27%		8%	38%	19%	
Other Med School Departments																
Cancer Center	3	8	4		0%	63%	100%		75%	100%	10%		67%	100%	0%	
IHPI	2	1	2		0%	0%	0%		100%	100%	100%					
MNI	24	32	23		23%	53%	63%		35%	31%	19%		23%	20%	17%	
Research Oversight Units																
BRCF Roll-Up	5	1	4		0%	100%			100%	100%	75%					
Center for Organogenesis	0	0	0													
Food Allergy Center	16	9	4		31%	50%	67%		70%	18%	50%		57%	17%	17%	
MI Nanotechnology Institute	7	11	6		29%	40%	50%		0%	0%	0%		0%	0%	0%	
MICHR Roll-up	9	3	10		13%	100%	14%		44%	33%	50%		17%	0%	0%	
ULAM	11	7	11		17%	50%	40%		47%	67%	11%		50%	0%	0%	
Med. Sch. Total (Incl. MSA, Other)	2773	2967	2417		47%	53%	52%		43%	43%	30%		29%	27%	20%	

■ < 30% YTD

Notes: *If there is a Target Deadline and not a Sponsor Deadline, the Target Deadline is used to determine whether a project met the 7 Day Requested Deadline. **Competitive Submissions are sorted into the University Fiscal Year received through the Grants Office.

Projects are sorted into the University Fiscal Year by the actual budget award date or proposed anticipated start date. Withdrawn Applications are excluded from the success rate calculation.