

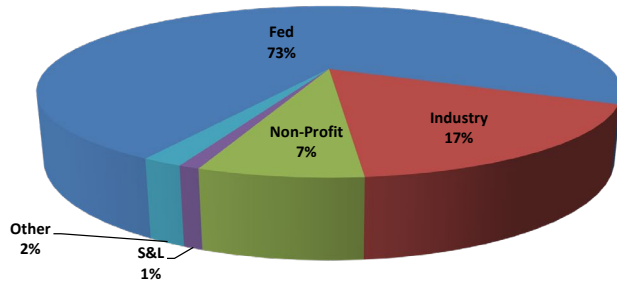
# Grant Services & Analysis Metrics

Looking for aggregate department metrics? Log on to M-Dash: <https://www.umms.med.umich.edu/mdash/logon-display.do>  
 Looking for detailed metrics by department & individual? Log on to M-Stat: <https://www.umms.med.umich.edu/mstat/start.htm>

## Leading Indicators of Financial Performance

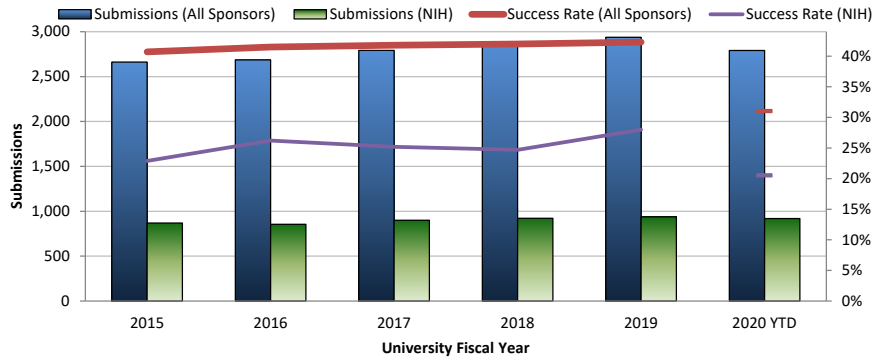
### Sponsored Awards by Sponsor Type (4/20/20)

Distribution of Sponsored Awards, 2020 YTD



Univ. Fiscal Year	2015	2016	2017	2018	2019	2020 YTD
Fed	\$371.4 M	\$381.1 M	\$413.9 M	\$456.8 M	\$502.4 M	\$449.7 M
Industry	\$66.5 M	\$84.2 M	\$101.2 M	\$112.6 M	\$126.5 M	\$104.5 M
Non-Profit	\$57.8 M	\$53.8 M	\$72.8 M	\$51.5 M	\$44.9 M	\$43.7 M
S&L	\$2.1 M	\$2.5 M	\$4.3 M	\$6.4 M	\$5.0 M	\$5.6 M
Other	\$6.7 M	\$8.6 M	\$9.9 M	\$9.1 M	\$9.5 M	\$11.0 M

### Success Rates and Submissions (4/20/20)



Submissions to Start in Univ FY	2015	2016	2017	2018	2019	2020 YTD
Submissions (All Sponsors)	2,662	2,686	2,792	2,876	2,938	2,791
Success Rate (All Sponsors)	41%	42%	42%	42%	42%	31%
Submissions (NIH)	869	855	900	922	938	919
Success Rate (NIH)	23%	26%	25%	25%	28%	21%

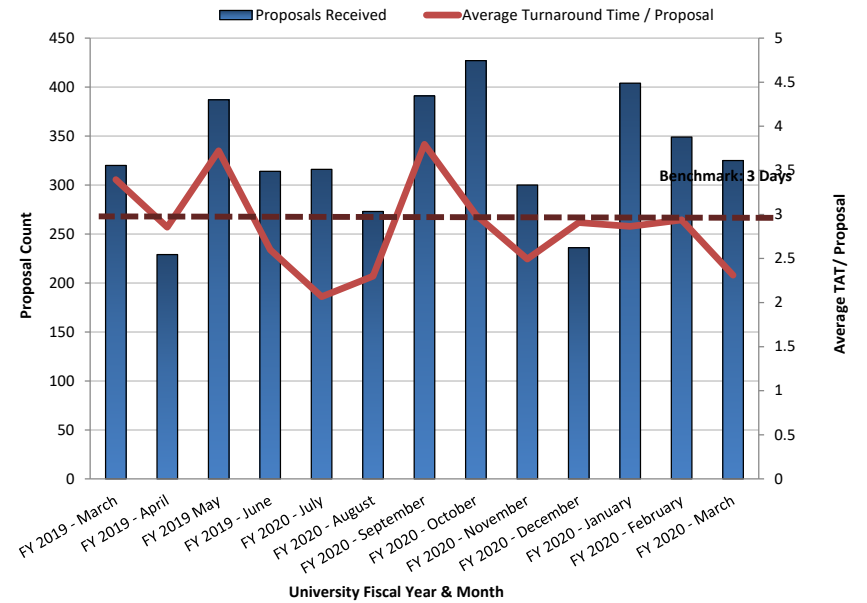
\*Submissions are sorted into University Fiscal Year by actual budget award date or proposed anticipated start date.

NIH-Only / Fed FY	2015	2016	2017	2018	2019	2020 YTD
Unique PI's Submitting	639	637	677	670	695	712
Average # Submit/PI	1.40	1.38	1.41	1.38	1.31	1.31
Average \$DC Submit/PI	391,218	426,434	422,733	431,631	451,164	397,172

\*Unique PI submits and average # & \$ DC submits/PI are sorted into Federal Fiscal Year by actual start date of funding or requested award date on the proposal.

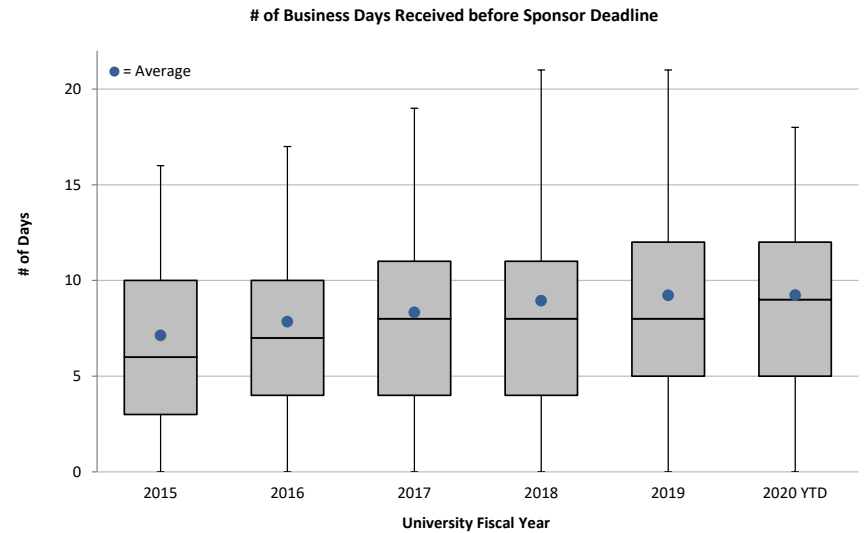
## Indicators of Research Support Productivity

### Proposals Received & Average TAT to Approval (4/20/20)



### Distribution of Medical School Projects Received Prior to the Sponsor Deadline (4/20/20)

(Only those with a Sponsor Due Date)



\*Max # of Business Days restricted to the 95th Percentile

# Grant Services & Analysis - View by Department

	Competitive Submissions Received through the Grants Office				% of Competitive Projects Received by UMMS Deadline (Only those with a Sponsor Due Date*)				Success Rate (All Sponsors)					Success Rate (NIH Only)				
	2018	2019	2020 YTD	2015-2019	2018	2019	2020 YTD	2015-2019	2017	2018	2019	2020 YTD	2015-2019	2017	2018	2019	2020 YTD	2015-2019
<b>Basic Science Departments</b>																		
Biological Chemistry	44	29	24		44%	11%	65%		35%	28%	30%	17%		45%	27%	38%	13%	
Biomedical Engineering	41	45	40		24%	34%	34%		19%	28%	16%	13%		33%	18%	0%	19%	
Cell and Developmental Biology	52	34	31		39%	42%	41%		18%	26%	25%	33%		20%	21%	31%	35%	
DCMB	63	53	59		33%	35%	51%		17%	20%	28%	35%		11%	13%	30%	40%	
Department of Learning Health	22	27	13		30%	44%	58%		38%	41%	33%	10%		0%	14%	20%	0%	
Human Genetics	38	32	28		36%	47%	62%		15%	31%	29%	28%		23%	31%	36%	12%	
Microbiology and Immunology	71	53	61		49%	51%	66%		16%	25%	32%	18%		17%	24%	33%	22%	
Molec & Integrative Physiology	116	93	91		29%	31%	43%		29%	27%	38%	28%		33%	27%	35%	36%	
Pharmacology	49	52	63		7%	6%	16%		30%	44%	30%	13%		42%	28%	43%	18%	
<b>Clinical Departments</b>																		
Anesthesiology	34	29	35		23%	20%	30%		31%	32%	44%	45%		27%	33%	36%	38%	
Cardiac Surgery	30	36	17		39%	67%	77%		21%	23%	26%	10%		13%	20%	0%	17%	
Dermatology	33	29	27		26%	32%	16%		44%	45%	46%	13%		22%	42%	17%	20%	
Emergency Medicine	57	61	47		34%	25%	32%		28%	48%	38%	38%		20%	45%	31%	7%	
Family Medicine	35	25	25		26%	8%	14%		30%	41%	41%	39%		25%	0%	25%	0%	
Internal Medicine	850	818	687		58%	62%	71%		41%	55%	47%	45%		27%	28%	24%	20%	
Neurology	121	110	93		50%	64%	66%		29%	44%	48%	43%		27%	30%	28%	28%	
Neurosurgery	35	26	25		41%	58%	60%		21%	24%	22%	15%		0%	14%	20%	0%	
Obstetrics/Gynecology	37	35	32		41%	50%	64%		47%	38%	44%	24%		50%	0%	33%	10%	
Ophthalmology	100	103	68		55%	60%	50%		41%	45%	53%	22%		29%	29%	40%	11%	
Orthopaedics	51	40	24		43%	54%	48%		40%	38%	29%	20%		29%	29%	25%	18%	
Otolaryngology	56	53	37		14%	4%	21%		39%	35%	46%	24%		22%	24%	33%	14%	
Pathology	138	125	82		48%	42%	41%		29%	34%	37%	40%		31%	27%	32%	38%	
Pediatrics	249	220	201		57%	57%	59%		38%	52%	52%	55%		16%	27%	28%	23%	
Physical Medicine and Rehab	43	49	29		38%	55%	59%		39%	42%	20%	10%		14%	15%	13%	15%	
Psychiatry	122	144	123		16%	13%	42%		43%	52%	66%	44%		24%	40%	56%	26%	
Radiation Oncology	43	54	40		46%	36%	47%		31%	27%	44%	17%		29%	8%	25%	18%	
Radiology	94	75	54		34%	51%	38%		33%	31%	45%	29%		15%	19%	26%	12%	
Surgery	202	189	173		30%	43%	40%		32%	37%	37%	27%		27%	24%	22%	14%	
Urology	37	41	31		34%	46%	58%		41%	29%	41%	28%		20%	11%	8%	28%	
<b>Other Med School Departments</b>																		
Cancer Center	2	3	3		50%	0%	67%		13%	0%	60%	5%		0%	0%	67%	33%	
IHPI	1	2	1		0%	0%	0%		100%	100%	100%	100%						
MNI	25	24	24		41%	23%	54%		33%	39%	35%	12%		36%	13%	23%	13%	
<b>Research Oversight Units</b>																		
BRCF Roll-Up	1	5	1			0%	100%		60%		100%			100%				
Center for Organogenesis	0	0	0							0%	0%	0%			0%			
Food Allergy Center	8	16	7		38%	31%	50%		0%	33%	70%	20%			67%	57%	17%	
MI Nanotechnology Institute	1	7	8		0%	29%	38%		17%	0%	0%	0%		0%	0%		0%	
MICHR Roll-up	4	9	3		25%	13%	50%		60%	25%	44%	0%		100%	50%	17%	0%	
ULAM	14	11	6		0%	17%	67%		22%	30%	18%	2%		0%	0%	50%	0%	
<b>Med. Sch. Total (Incl. MSA, Other)</b>	<b>2925</b>	<b>2772</b>	<b>2325</b>		<b>43%</b>	<b>47%</b>	<b>53%</b>		<b>35%</b>	<b>43%</b>	<b>42%</b>	<b>29%</b>		<b>26%</b>	<b>26%</b>	<b>29%</b>	<b>21%</b>	

■ < 30% YTD

\*If there is a Target Deadline and not a Sponsor Deadline, the Target Deadline is used to determine whether a project met the 7 Day Requested Deadline.

\*\*Competitive Submissions are sorted into the University Fiscal Year received through the Grants Office.

Projects are sorted into the University Fiscal Year by the actual budget award date or proposed anticipated start date. Withdrawn Applications are excluded from the success rate calculation.

Notes: