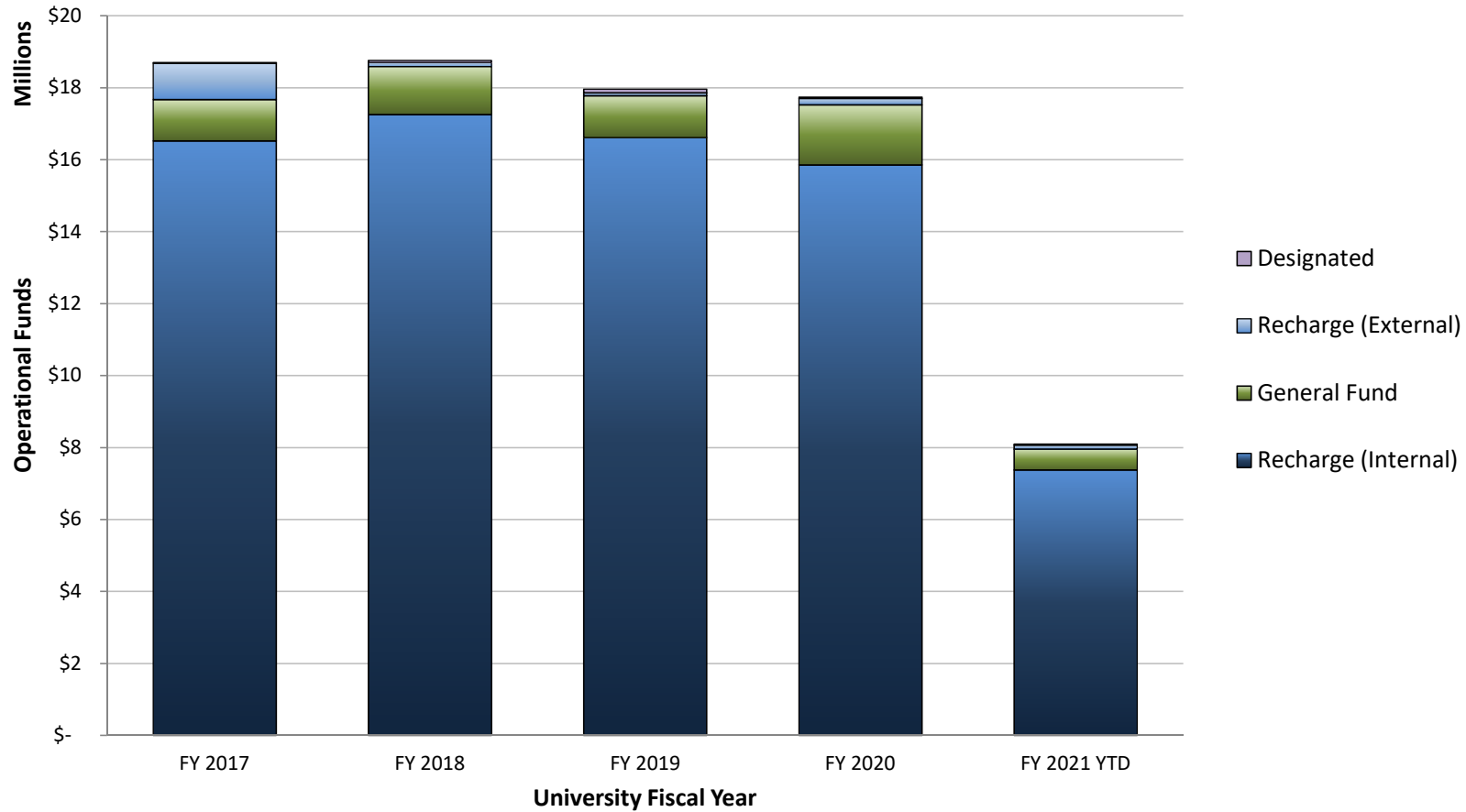


Biomedical Research Core Facilities (BRCF) Metrics

Financial Sustainability - Operational Funds



	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021 YTD
General Fund	\$ 1,147,488	\$ 1,330,346	\$ 1,158,498	\$ 1,666,546	\$ 579,414
Recharge (Internal)	\$ 16,521,942	\$ 17,257,760	\$ 16,616,249	\$ 15,855,619	\$ 7,374,816
Recharge (External)	\$ 1,012,741	\$ 114,373	\$ 82,337	\$ 177,825	\$ 110,933
Designated	\$ 20,593	\$ 56,132	\$ 103,607	\$ 39,012	\$ 26,889

The last quarter of FY20 and the first and second quarter of FY21 reflect the impact to the recharge operations due to the pandemic. Effects of the research ramp-down for over 2 months, limited occupancy and reduced research activity during research ramp up affected the Cores as it did research labs.