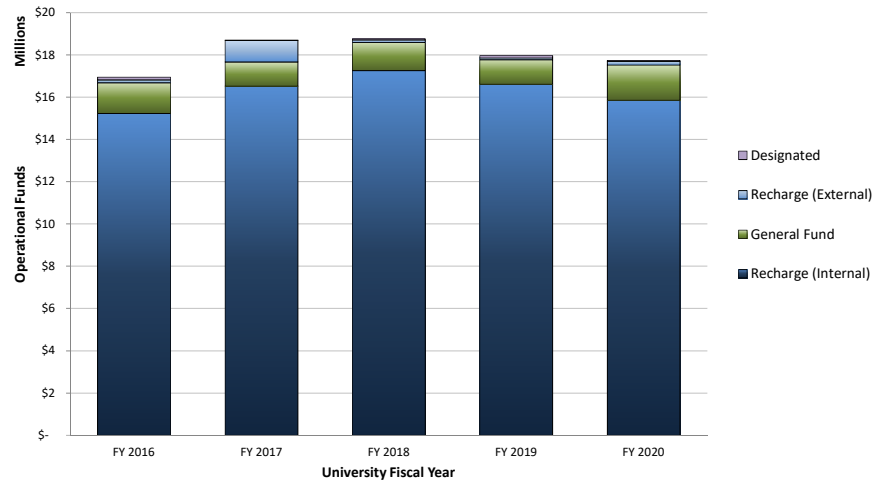


Biomedical Research Core Facilities (BRCF) Metrics

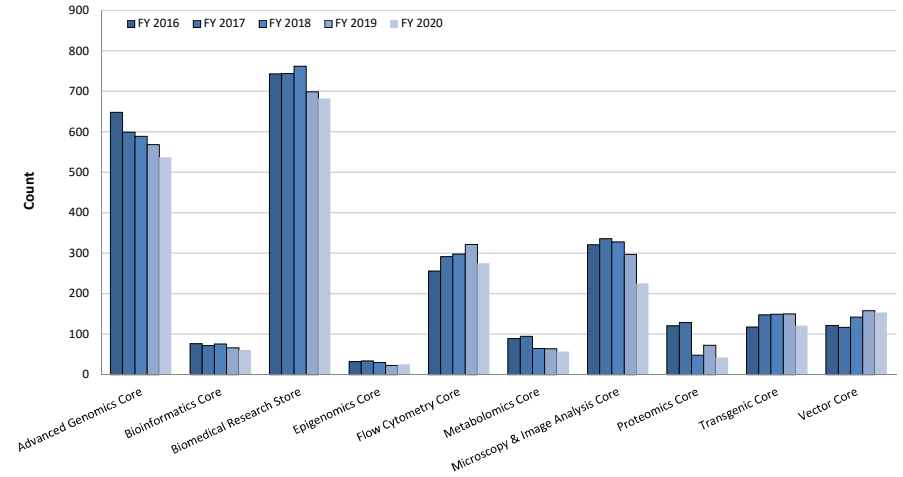
Financial Sustainability - Operational Funds



	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
General Fund	\$ 1,456,186	\$ 1,147,488	\$ 1,330,346	\$ 1,158,498	\$ 1,666,546
Recharge (Internal)	\$ 15,230,632	\$ 16,521,942	\$ 17,257,760	\$ 16,616,249	\$ 15,855,619
Recharge (External)	\$ 132,766	\$ 1,012,741	\$ 114,373	\$ 82,337	\$ 177,825
Designated	\$ 128,626	\$ 20,593	\$ 56,132	\$ 103,607	\$ 39,012

Core Service Provision

Core Service Customer Count



	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Advanced Genomics Core	648	599	589	568	537
Bioinformatics Core	77	72	76	66	61
Biomedical Research Store	743	744	762	699	682
Epigenomics Core	32	34	30	23	25
Flow Cytometry Core	256	292	298	322	275
Metabolomics Core	89	95	65	64	57
Microscopy & Image Analysis Core	321	336	328	297	225
Proteomics Core	121	129	48	73	42
Transgenic Core	118	148	149	150	121
Vector Core	122	117	142	158	153